

**City of Hoyt Lakes
Resolution 2024-022**

A Resolution **Adopting a Proposed Financial Year 2025 Budget.**

WHEREAS, the Hoyt Lakes City Council has the statutory authority to control finances under §412.241; and

WHEREAS, the Council will withdraw the Emergency Medical Services operating deficit of \$263,934 from the Emergency Medical Services investment reserves; and

WHEREAS, the Council will withdraw the Water Enterprise operating deficit of \$52,910 from the Wast investment reserves; and

THEREFORE, BE IT RESOLVED, that the Hoyt Lakes City Council adopts the following proposed 2025 budget:

Revenues:

Item	General Fund Revenue
General	\$3,972,773
Ambulance	\$866,158
Cemetery	\$23,000
Debt Service	\$274,836
Total:	\$5,136,767

Item	Enterprise Fund Revenue
Water	\$623,311
Waste Water	\$1,027,260
Sanitation	\$350,700
Total:	\$2,001,646

Expenditures:

Item	General Fund Expenditure
General Government	\$933,491
Public Safety	\$2,072,136
Public Works	\$1,110,370
Culture & Recreation	\$935,885
Economic & Community Development	\$20,050
Cemetery	\$12,110
Debt Service	\$274,836
Total:	\$5,358,878

Item	Enterprise Fund Expenditures
Water	\$676,222
Waste Water	\$1,021,368
Sanitation	\$350,056
Total:	\$2,047,646

Adopted by the Hoyt Lakes City Council this 24th day of September 2024.

Ayes: Jarvela, Beaugard, Kramar, Grams
Nays: None
Absent: Scott



Cherie Grams

Cherie Grams, Mayor

Attest:



Becky Hammi, City Administrator